



Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
CLASIFICADOR FUNCIONAL (Finalidad y Función)

Del 1 de enero al 31 de marzo de 2024  
(PESOS)



000009

| Concepto  | Aprobado         | Ampliaciones /<br>(Reducciones) | Egresos          |  | Devengado       | Pagado          | Subejercicio     |
|---|------------------|---------------------------------|------------------|--|-----------------|-----------------|------------------|
|   |                  |                                 | Modificado       |  |                 |                 |                  |
| I. Gasto No Etiquetado (I=A+B+C+D)  | \$196,172,141.24 | \$39,367,862.78                 | \$235,539,994.02 |  | \$31,489,611.61 | \$31,296,734.86 | \$204,090,362.41 |
| A. Gobierno (A=a1+A2+a3+A4+A5+A6+A7+A8)   | \$130,917,414.26 | \$46,413,050.65                 | \$177,330,464.91 |  | \$31,489,611.61 | \$31,296,734.86 | \$145,840,853.30 |
| a1) Legislación   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| a2) Justicia  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| a3) Coordinación de la política de gobierno   | \$130,917,414.26 | \$46,413,050.65                 | \$177,330,464.91 |  | \$31,489,611.61 | \$31,296,734.86 | \$145,840,853.30 |
| a4) Relaciones Exteriores   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| a5) Asuntos Financieros Y Hacendarios   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| a6) Seguridad Nacional  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| a7) Asuntos de Orden Público y de Seguridad Interior  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| a8) Otros Servicios Generales   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| E. Desarrollo Social (E=b1+B2+B3+B4+B5+B6+B7)   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| b1) Protección Ambiental  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| b2) Vivienda y Servicios a la Comunidad   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| b3) Salud   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| b5) Educación   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| b6) Protección Social En Salud  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| b7) Otros Asuntos Sociales  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| C. Desarrollo Económico (C=c1+C2+C3+C4+C5+C6+C7+C8+C9)  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| c1) Asuntos Económicos, Comerciales Y Laborales en General  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| c2) Agropecuaria, Silvicultura, Pesca y Caza  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| c3) Combustibles y Energía  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| c4) Minería, Manufacturas y Construcción  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| c5) Transporte  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| c6) Comunicaciones  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| c7) Turismo   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| c8) Ciencia, Tecnología e Innovación  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| c9) Otras Industrias y Otros Asuntos Económicos   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+D2+D3+D4+D5)                                   | \$69,254,726.98  | -\$7,045,197.87                 | \$68,209,529.11  |  | \$0.00          | \$0.00          | \$68,209,529.11  |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda                                  | \$69,254,726.98  | -\$7,045,197.87                 | \$68,209,529.11  |  | \$0.00          | \$0.00          | \$68,209,529.11  |
| d2) Transferencias, Participaciones Y Aportaciones Entre Entidades Federales Y Entidades Del Gobierno | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| d3) Saneamiento Del Sistema Financiero  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| d4) Adeudos De Ejercicios Fiscales Anteriores   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| II. Gasto Etiquetado (II=a1+B1+C1+D)  | \$408,042,241.00 | \$8,235,856.13                  | \$416,298,097.13 |  | \$17,915,610.04 | \$17,915,610.04 | \$386,382,487.09 |
| A. Gobierno (A=a1+A2+a3+A4+A5+A6+A7+A8)   | \$408,042,241.00 | -\$14,997,388.60                | \$393,044,852.40 |  | \$14,222,678.61 | \$14,222,678.61 | \$378,822,163.79 |
| a1) Legislación   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| a2) Justicia  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| a3) Coordinación de la política de gobierno   | \$408,042,241.00 | -\$14,997,388.60                | \$393,044,852.40 |  | \$14,222,678.61 | \$14,222,678.61 | \$378,822,163.79 |
| a4) Relaciones Exteriores   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| a5) Asuntos Financieros Y Hacendarios   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| a6) Seguridad Nacional  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| a7) Asuntos de Orden Público y de Seguridad Interior  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| a8) Otros Servicios Generales   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| B. Desarrollo Social (B=b1+B2+B3+B4+B5+B6+B7)   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| b1) Protección Ambiental  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| b2) Vivienda y Servicios a la Comunidad   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| b3) Salud   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| b5) Educación   | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| b6) Protección Social En Salud  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |
| b7) Otros Asuntos Sociales  | \$0.00           | \$0.00                          | \$0.00           |  | \$0.00          | \$0.00          | \$0.00           |



**Municipio de Tantoyuca**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICADOR FUNCIONAL (Finalidad y Función)**  
**Del 1 de enero al 31 de marzo de 2024**  
**(PESOS)**

|  |                  |                 |                  |                 |                 |                  |                  |
|--|------------------|-----------------|------------------|-----------------|-----------------|------------------|------------------|
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)   | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           | \$0.00           |
| c1) Asuntos Económicos, Comerciales y Laborales en General   | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           | \$0.00           |
| c2) Agropecuaria, Silvicultura, Pesca y Caza   | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           | \$0.00           |
| c3) Combustibles y Energía   | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           | \$0.00           |
| c4) Minería, Manufacturas y Construcción   | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           | \$0.00           |
| c5) Transporte   | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           | \$0.00           |
| c6) Comunicaciones   | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           | \$0.00           |
| c7) Turismo  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           | \$0.00           |
| c8) Ciencia, Tecnología e Innovación   | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           | \$0.00           |
| c9) Otras Industrias y Otros Asuntos Económicos  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           | \$0.00           |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)                                       | \$0.00           | \$23,253,254.73 | \$23,253,254.73  | \$3,692,931.43  | \$3,692,931.43  | \$19,560,323.30  | \$19,560,323.30  |
| d1) Transacciones De La Deuda Pública / Costo Financiero De La Deuda                                   | \$0.00           | \$23,253,254.73 | \$23,253,254.73  | \$3,692,931.43  | \$3,692,931.43  | \$19,560,323.30  | \$19,560,323.30  |
| d2) Transferencias, Participaciones Y Aportaciones Entre Dependencias Nacionales y ordenes de Gobierno | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           | \$0.00           |
| d3) Sanamiento Del Sistema Financiero  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           | \$0.00           |
| d4) Adeudos De Ejercicios Fiscales Anteriores  | \$0.00           | \$0.00          | \$0.00           | \$0.00          | \$0.00          | \$0.00           | \$0.00           |
| III. Total de Egresos (III = I + I)  | \$604,274,389.24 | \$47,623,708.91 | \$651,938,091.15 | \$46,406,221.65 | \$49,152,344.62 | \$602,432,869.50 | \$602,432,869.50 |

ING. JESUS GUZMAN AVILES  
 PRESIDENTE MUNICIPAL

LIC. CLAUDIA EHZABETH GONZALEZ MORALES  
 SINDICO ÚNICO



LIC. JUAN N. CASTILLO BADILO  
 TESORERO MUNICIPAL

C. LUZ MARIA PÉREZ HERNÁNDEZ  
 REGIDOR SEGUNDO

*Luz M. Pérez Hdez*